



## 2019 PROPOSED WATER RATE CHANGES

**Table 1: Proposed Treated Water Rate Schedule**

Proposed Treated Water Rate Schedule							
Water Rate Schedule	Current Rates - Bi-Monthly	Current Rates - Monthly	Proposed Monthly Treated Water Rates				
			2019	2020	2021	2022	2023
<b>Fixed Service Charge</b>							
<i>Monthly Fixed Service Charge Inside District, Treated Water Customers Standard Meters:</i>							
5/8 inch	\$49.65	\$24.83	\$36.00	\$41.40	\$43.47	\$45.21	\$46.34
3/4 inch	\$74.49	\$37.25	\$54.00	\$62.10	\$65.20	\$67.81	\$69.50
1 inch	\$124.13	\$62.07	\$89.99	\$103.49	\$108.67	\$113.01	\$115.84
1.5 inch	\$248.29	\$124.15	\$179.99	\$206.99	\$217.34	\$226.03	\$231.68
2 inch	\$397.27	\$198.64	\$287.98	\$331.18	\$347.74	\$361.65	\$370.69
3 inch	\$744.86	\$372.43	\$575.96	\$662.36	\$695.47	\$723.29	\$741.38
4 inch	\$1,241.45	\$620.73	\$899.94	\$1,034.93	\$1,086.68	\$1,130.15	\$1,158.40
6 inch	\$2,482.89	\$1,241.45	\$1,799.88	\$2,069.86	\$2,173.36	\$2,260.29	\$2,316.80
8 inch	\$3,972.63	\$1,986.32	\$2,879.81	\$3,311.78	\$3,477.37	\$3,616.46	\$3,706.88
<i>Monthly Fixed Service Charge Outside District, Treated Water Customers Standard Meters:</i>							
5/8 inch	\$62.06	\$31.03	\$45.00	\$51.75	\$54.33	\$56.51	\$57.92
3/4 inch	\$93.11	\$46.56	\$67.50	\$77.62	\$81.50	\$84.76	\$86.88
1 inch	\$155.16	\$77.58	\$112.49	\$129.37	\$135.83	\$141.27	\$144.80
1.5 inch	\$310.36	\$155.18	\$224.99	\$258.73	\$271.67	\$282.54	\$289.60
2 inch	\$496.59	\$248.29	\$359.98	\$413.97	\$434.67	\$452.06	\$463.36
3 inch	\$931.08	\$465.54	\$719.95	\$827.95	\$869.34	\$904.12	\$926.72
4 inch	\$1,551.81	\$775.91	\$1,124.93	\$1,293.66	\$1,358.35	\$1,412.68	\$1,448.00
6 inch	\$3,103.61	\$1,551.81	\$2,249.85	\$2,587.33	\$2,716.70	\$2,825.36	\$2,896.00
8 inch	\$4,965.79	\$2,482.89	\$3,599.76	\$4,139.73	\$4,346.71	\$4,520.58	\$4,633.60
<i>Additional Monthly Regulatory Fee:</i>							
All Treated Customers			\$1.90	\$1.90	\$1.90	\$1.90	\$1.90
<b>Volumetric Service Charge</b>							
<i>Tiered Rate Charge Inside District, Treated Water Customers Standard Meters:</i>							
Tier One	<i>(same as current monthly)</i>	\$2.05	\$2.17	\$2.29	\$2.42	\$2.56	\$2.71
Tier Two		\$2.65	\$2.80	\$2.96	\$3.13	\$3.31	\$3.50
<i>Tiered Rate Charge Outside District, Treated Water Customers Standard Meters:</i>							
Tier One	<i>(same as current monthly)</i>	\$2.56	\$2.71	\$2.86	\$3.03	\$3.20	\$3.38
Tier Two		\$3.31	\$3.50	\$3.70	\$3.91	\$4.14	\$4.37



## 2019 PROPOSED WATER RATE CHANGES

**Table 2: Proposed Seasonal Raw Water & Hydroelectric Rate Schedule**

Proposed Seasonal Raw Rate Schedule						
Water Rate Schedule	Current Rates	Proposed Raw Rates				
		2019	2020	2021	2022	2023
<b>Fixed Service Charge</b>						
Inside	\$483.23	\$510.87	\$540.09	\$570.99	\$603.65	\$638.17
Outside <sup>1</sup>	\$604.04	\$638.59	\$675.12	\$713.73	\$754.56	\$797.72
<b>Volumetric Service Charge</b>						
<i>Volumetric Service Charge, Inside District Raw Customers:</i>						
Per MI	\$284.77	\$301.06	\$318.28	\$336.49	\$355.73	\$376.08
<i>Volumetric Service Charge, Outside District Raw Customers:</i>						
Per MI	\$355.96	\$376.33	\$397.85	\$420.61	\$444.67	\$470.10
Small Hydroelectric Generators: Water customers who generate electricity using canal water will pay the Fixed Service Charge and 10% of the Volumetric Service Charge.						
<sup>1</sup> . Winter Seasonal Raw Rates = 125% of Summer Raw Rates, and outside winter users = 1.56% of Inside Summer Raw Rates (i.e., 1.25 x 1.25).						

**Table 3: Proposed Treated Water Drought Rates**

Fiscal Year	Stage 2		Stage 3		Stage 4	
	T1 Rate	T2 Rate	T1 Rate	T2 Rate	T1 Rate	T2 Rate
FY 2019	\$2.71	\$3.50	\$3.37	\$4.36	\$4.33	\$5.60
FY 2020	\$2.85	\$3.68	\$3.54	\$4.57	\$4.54	\$5.87
FY 2021	\$2.99	\$3.87	\$3.71	\$4.80	\$4.75	\$6.15
FY 2022	\$3.15	\$4.07	\$3.89	\$5.03	\$4.98	\$6.44
FY 2023	\$3.31	\$4.28	\$4.09	\$5.29	\$5.23	\$6.76

**Table 4: Proposed Raw Water Drought Rate Schedule**

Fiscal Year	Stage 2		Stage 3		Stage 4	
	Summer Rate	Winter Rate	Summer Rate	Winter Rate	Summer Rate	Winter Rate
FY 2019	\$360.66	\$450.83	\$444.44	\$555.55	\$565.04	\$706.30
FY 2020	\$379.63	\$474.54	\$466.97	\$583.72	\$593.02	\$741.28
FY 2021	\$399.38	\$499.22	\$490.44	\$613.05	\$622.18	\$777.72
FY 2022	\$420.29	\$525.36	\$515.32	\$644.15	\$653.09	\$816.37
FY 2023	\$442.44	\$553.05	\$541.68	\$677.10	\$685.87	\$857.34

**Table 5: Drought Rate Contingency Plan Stages and Additional Expenses**

Drought	Drought Plan Conservation	Conservation Used to Develop Rates	Additional Drought Expenses	
			Water Purchase	Operating Expenses
Stage 2	10% - 25%	10%	\$ 900,000	\$ 340,000
Stage 3	25% - 40%	25%	\$ 1,200,000	\$ 500,000
Stage 4	>40%	40%	\$ 1,500,000	\$ 500,000