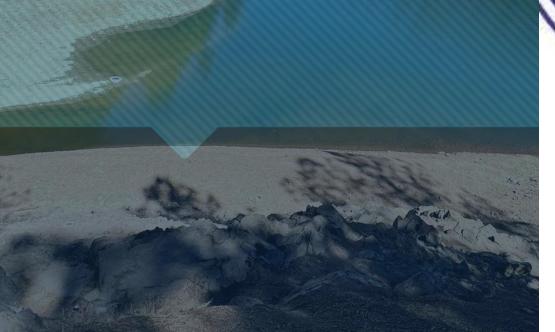
Continued Water Supply Emergency

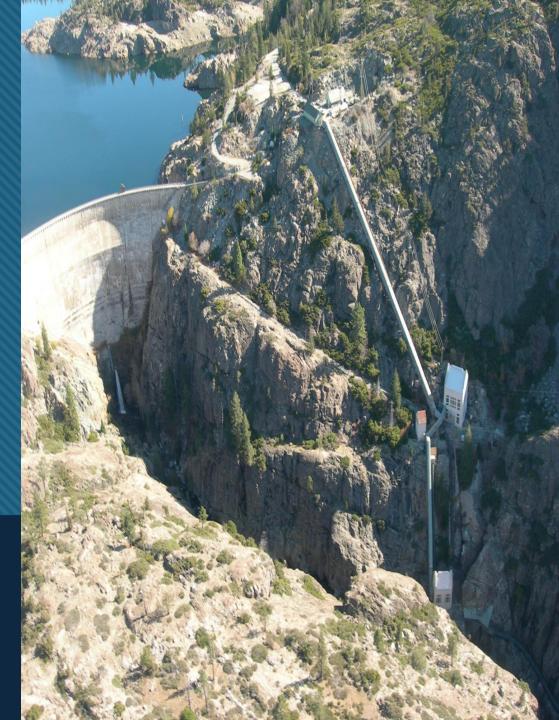


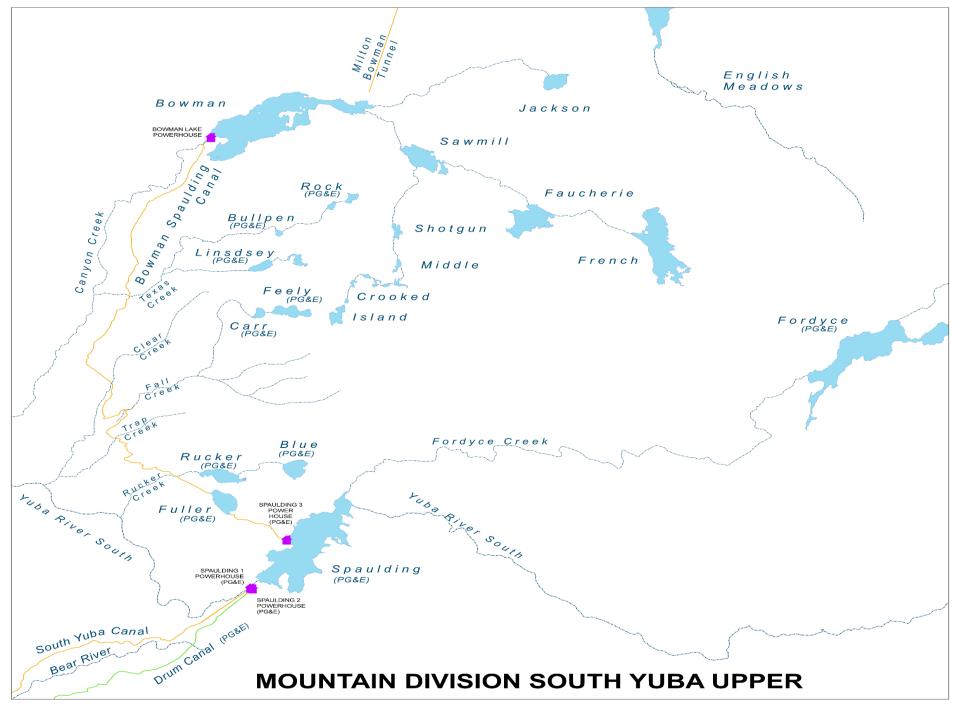


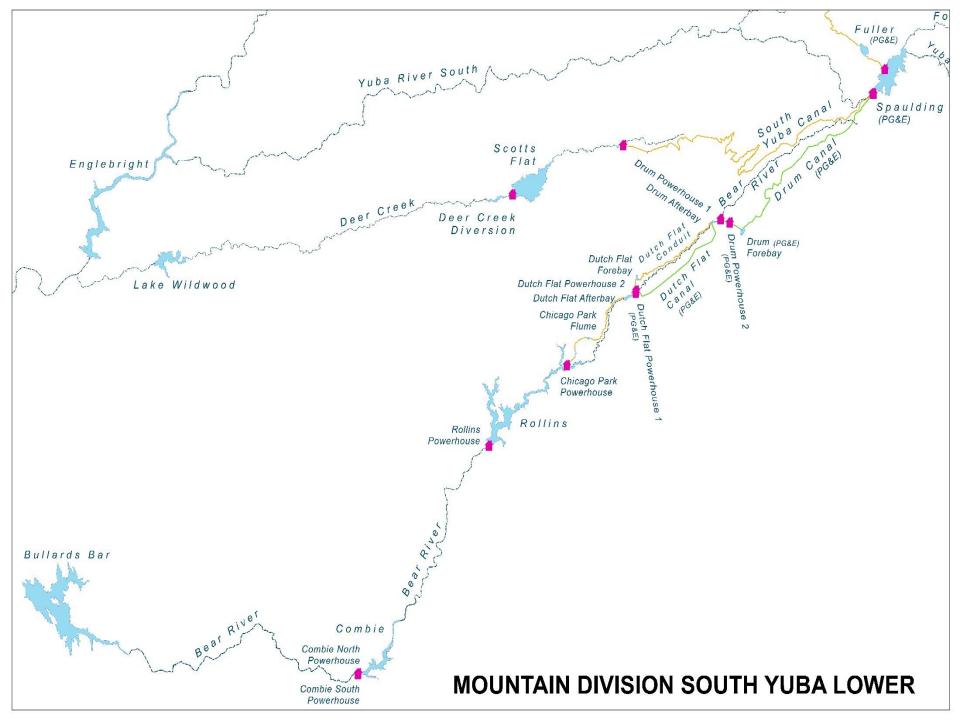
South Yuba Pipeline Damage February 2024



Spaulding 1 & 2 Damaged March 2024







2024 PG&E Repair Timeline

Partial repairs to Spaulding 1 complete in July

- Only allowed for limited flows to both SYC (Scotts Flat) and Rollins
- PG&E informed NID that full repairs would take a second outage next year

Repairs to the South Yuba Pipeline completed early Aug.

 Still no flow available through this section due to ongoing Spaulding 2 outage

Spaulding 2 out of service & waiting for parts

- PG&E expected repairs to occur in the winter months of 2024/2025
- Crews working on a bypass



PG&E SOUTH YUBA CANAL REPAIRS





NID, PG&E, and PCWA continue to meet weekly

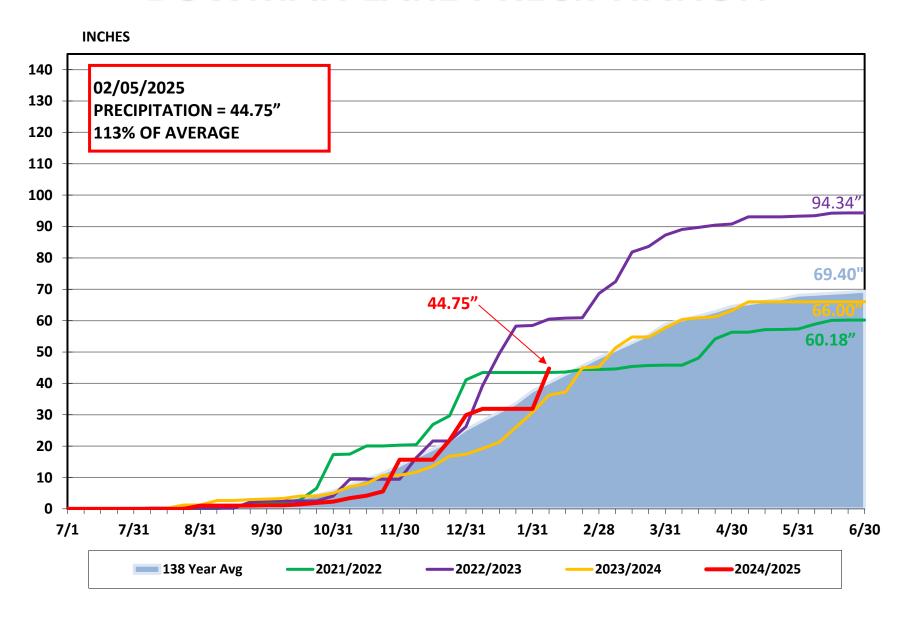
STATUS for 2025

Discussed if current hydrology supported second outage

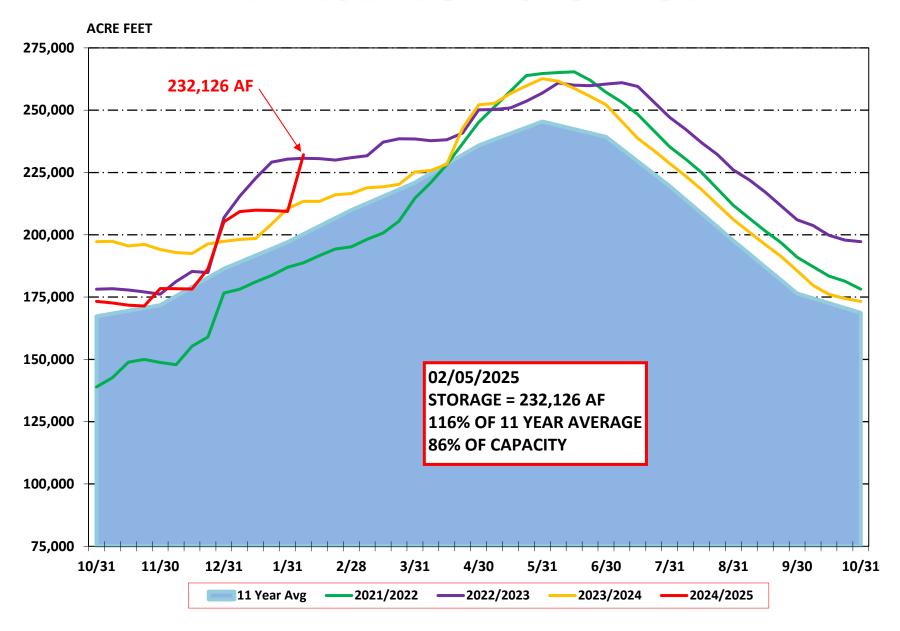
Wet December and February have filled Rollins and Scotts

This supports moving forward with second round of repairs for Spaulding 1 horns

BOWMAN LAKE PRECIPITATION



NID RESERVOIR STORAGE



Anticipated 2025 Outage Timing

Spaulding 1 Horn B repairs to begin March 3, 2025

- Work anticipated to continue through August 2, 2025
- PG&E expects limited flows available once testing starts (tentatively late June)

Spaulding 2 Repairs

- Repairs to the powerhouse not expected until 2026 or 2027
- PG&E crews have designed and installed a bypass around the powerhouse
- Bypass intended to allow limited flows into the SYC
- Bypass is still undergoing flow testing
- Bypass is critical to minimizing rotating canal outages later in the season

2025 SPA 1 Outage Affects to Rollins

Worst Case Scenario (Spaulding 1 flows return Aug 2)

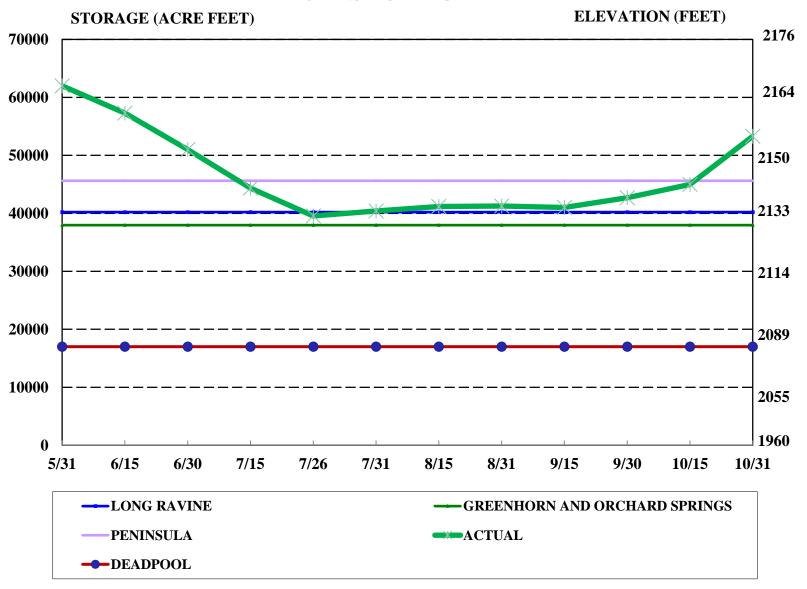
- Rollins expected to drop below 30,000af by August (Deadpool @ 17K)
- Maximum purchase of PG&E water to reserve supply in Rollins
- Potential for rotating canal outages may be necessary in August
- Boating and recreation unavailable in mid to late July

Best Case Scenario (Spaulding 1 limited flow end of June)

- Rollins expect to drop to elevations similar to 2024 elevations
- Purchase of PG&E water required but to a lesser extent
- Potential to sustain Rollins elevation to keep three boat ramps operational
- Rotating canal outages will likely be avoided

ROLLINS RESERVOIR

2024 STORAGE



2025 SPA 2 Outage Affects to Scotts Flat

Worst Case Scenario (no Spaulding 2 bypass)

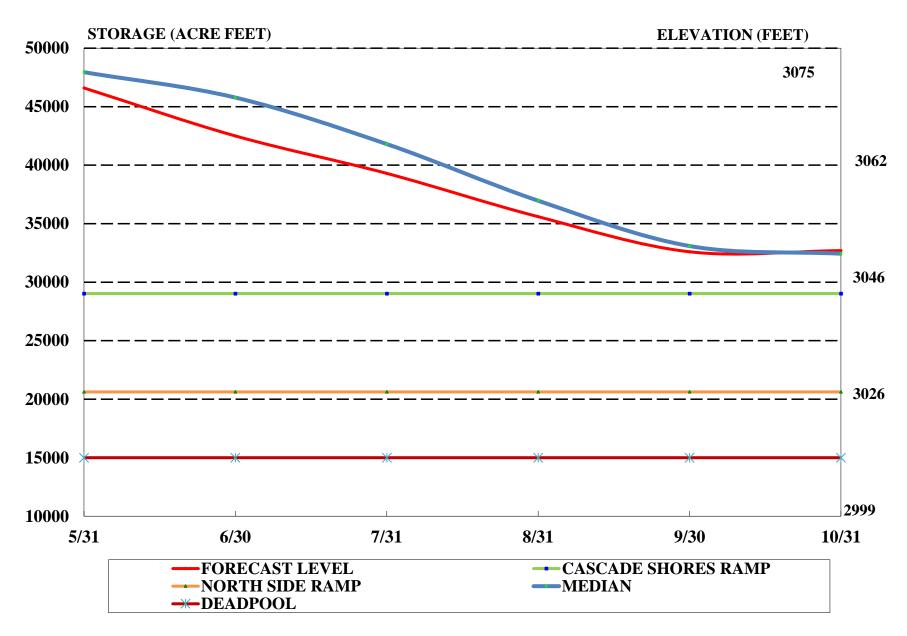
- Scotts Flat drops to elevations witnessed last year
- Maximum emergency pumping necessary
- Rotating canal outages necessary beginning in late June
- Boating and recreation become limited later in summer

Best Case Scenario (Spaulding 2 bypass at 70 CFS)

- Lake levels will continue to drop, however at a much slower pace
- Spa 1 tie-in may force short canal rotations depending on flow availability
- Emergency pumping will still be required
- Recreation should have adequate supplies for a full season

SCOTT'S FLAT RESERVOIR (with bypass)

2025 Forecast



Continued Emergency Declaration Actions

- Resolution 2024-10 (Adopted 3/27/2024)
 - Initial declaration of emergency
 - Appointed GM to take actions to mitigate emergency
 - New or increased raw water connections on hold until emergency over
 - No fall water availability
- Resolution 2024-23 (Adopted 6/12/2024)
 - Established the framework for rotating canal outages
 - Goal is to limit outages to 3 days
 - May need to expand beyond those listed in the resolution.

Continued Emergency Declaration Actions

- Resolution 2024-26 (Adopted 6/26/2024)
 - Enacted portions of the Districts' Drought Contingency plan
 - Established mandatory 20% conservation measures for treated and raw
 - Accomplished through limiting ornamental landscape watering to 3 days a week
 - Included a list of prohibited actions through duration of emergency
- Resolution 2025-12 (today's resolution)
 - Extends the previous emergency resolutions through the duration of repairs
 - No surplus available outside of water right boundaries until repairs are complete
 - Voluntary reductions from 2024 are appreciated and will remain in place
 - Reductions are recorded and will hold their priority once emergency is over