Priority	Project Manager	DIV	Project	Project No.	Description	Status	Comments	CIP
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PIPELII	IPELINE REPLACEMENT (\$580,000*)								
01	Douglas Hobbs	5	Christian Life Way at Highway 49	6962	Replace approximately 1500 LF of pipeline with 8" pipeline. Existing pipeline is undersized; has reached its useful life, is difficult to access, existing ROW is inadequate, requires new route for accessibility	Design	Investigating an alternative route to improve maintenance access, and potential to add additional service connections. Also investigating a possible coordination with Caltrans on their SR49 widening project. ROW is investigating existing easements between Smith Rd and SR49.		
02	Adrian Schneider	2	North Day Road Pipeline Replacement	2182	Replacement of approximately 3,790 LF of badly deteriorated A.C. pipeline on North Day Road with 8" pipeline.	Design	Design at 90%. Approximately 20 Easements are being evaluated for new pipe location, plats & legals being developed. Construction anticipated in 2023.		
03	Tonia Tabucchi Herrera	4	Meadow Brook Pipeline Relocation	2324	Service lines are located in backyards and trees have broken the mainline several times. Project includes relocation of service lines and abandonment of 4" main.	Design	Survey complete. Design in process.		
04	Adrian Schneider	3	Willaura Acres	2323	Replace deteriorated water mains and services.	Design	Plans finallized and completed. Waiting for budget.		
05	Tonia Tabucchi Herrera	5	Rough & Ready Round-a- bout waterline improvements	2497	Nevada county proposed to realign Rough and Ready Hwy, Ridge Road and Adams Ave. NID affected facilities included treated water line along Rough and Ready HWY and Adams Ave; and Rough and Ready Canal crossing/near Ridge Road.	Planning	The County is agreeable to relocating the culvert crossing for the RR canal. Details of ROW management and District participation in discussion internally.		
06	Douglas Hobbs	2	Osborne Hill Outlet Pipe	6966	Osborne Hill Outlet Pipe 1,720' of 18" pipe	Planning	Preparing Scoping Report.		

PRV F	REPLACE	MENT
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01	Tonia Tabucchi Herrera	2	Cedar Ridge PRV Replacement	2366	Existing PRV station is badly deteriorated with valves in a vault . Replacement station will be above ground. Additional ROW is required	Desian	Design 90%. Working with property owner to obtain necessary easement.
02	Tonia Tabucchi Herrera	1	East Ridge PRV Replacement		Existing PRV station is badly deteriorated with valves in a vault . Replacement station will be above ground. Additional ROW is required.	Design	Design 10%.
03	Douglas Hobbs	2	Silver Way PRV Replacement		Replace existing PRV station at corner of Silver Way and Hwy 174 with an above ground PRV station upstream on Hwy 174	Design	Design at 10%. Property owner to be contacted regarding adding above ground structure to existing pipe easement.

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RAW W	AW WATER SYSTEM IMPROVEMENTS (\$1,350,000*)										
01	Adrian Schneider	2	China Union Parshall Flume	2570	Design and install a pre-manufactured, 24" Parshall Flume on the China Union Canal	Construction	Design completed. Pre-Manufactured flume received. Maintenance Department to construct in later half of 2022				
02	Douglas Roderick	1	South Yuba Canal Repair Upgrades Ph 1	2419	Repair/Replace segments of So. Yuba Canal	Planning	Developing Cost Estimate and CIP. Draft report currently in review. Meeting with GHD to discuss additional information for report.				
03	Douglas Hobbs	1	DS Canal Shotgun Culverts @ Banner Mountain	2602	Replace existing Shotgun culverts with 4' x 8' Box Culvert to allow for higher summer flows.	Planning	Maintenance will install pre-cast box culvert. Surveying and drafting preparing maps and identifying easements.				
04	Adrian Schneider	5	Squirrel Creek Siphon Rex Canal	2624	Squirrel Creek Siphon, replacement of failing portion of 24" pipe, approx 740', assessment of existing support structures, and replacement of aerial pipe section. The buried portion of pipe will require sleeving or total replacement.	Design	Maintenance temporarily fixed two leaks, will be used for 2022 summer season. Design is in process. Pipe replacement planned for fall 2022 by outside contractor. A budget amendment was approved by the Board at the April 13, 2022 meeting.				
05	Tonia Tabucchi Herrera	5	Pet Hill Extension Repairs	2373	Replace undersized head gate and pipe, approximately 800 ft of canal.	Planning	2022 Budgeted Project. *				
06	Adrian Schneider	1	Sugarloaf Reservoir	2550	Install new permanent bypass and abandon the reservoir	Design	Design Completed. Construction planned for 2022 by Maintenance crews. CEQA Exemption filed in Nevada County on 2/16/2022.				
07	Adrian Schneider	5	Alta Hill Reservoir	2604	Install a permanent bypass and fill in the reservoir. Install new gaging station downsteam of the reservoir outlet.	Design	Design completed. CEQA Exemption filed in Nevada County on 2/16/2022. Pre-fabricated flume was received on May 11, 2022. * Maintenance to install.				
08	Adrian Schneider	3	Maben Canal - IV	8099-4	Rehabilitate and enlarge canal.	Pre- Construction	Draft design plans completed; easements being reviewed by ROW. Project not budgeted for 2022.				
09	Douglas Hobbs	4	Hayt Canal Siphon Replacement	2580	Evaluate alternatives for a spill at siphon #6 and shortening the end of the canal.	Planning	Evaluating alternatives				
10	Tonia Tabucchi Herrera	5	China Drop Pipe Replacement	2329	Replacement of badly deteriorated pipeline to improve water delivery and reliability.	Planning	Survey completed. Reviewing for CEQA needs.				

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BACKB	ACKBONE EXTENSION									
01	Tonia Tabucchi Herrera	5	E. George to LWW Pipeline	2255	Extend a pipeline from the E. George Treatment Plant to Lake Wildwood to increase the water supply capacity, reliability, and create redundancy. Project to be completed in phases as funds become available.	Construction	Phase 5b - Ridge Road waterline replacement in construction by Maintenance. Pavement restoration complete. Waiting on valves for tie in. The Slate Creek PRV relocation and replacement is in planning stage. ROW acquired for Phases 1 & 8a.	2021		
NON-PI	NON-PROGRAMMATIC [\$4,590,000*]									
01	Douglas Hobbs	2	Alta Sierra Tank Replacement	6971	Replace existing Alta Sierra Hypalon-covered reservoir with 3MG storage tank	Construction	Tank has been filled , leakage test in progress, electrical and drainage piping in progress, landscape design started.	2020		
02	Tonia Tabucchi Herrera	4	Hemphill Diversion	7032	Hemphill Diversion Project to facilitate Fish Passage.	Design	PCCP, 401 and CDFW permit applications have been submitted. The Board awarded the construction contract to the prequalified low bidder Westcon Construction at the May 11, 2022 Board meeting. A notice of award has been sent to the contractor. Pending permits and row needs, construction is planned to start June, 2022.	*		
03	Adrian Schneider	3	David Way Pump Station Rehab	2322	Replace the existing David Way Pump Station. Facility is badly deteriorated.	Design	Pump station is being built by EFI Solutions off-site. Completion of station is anticipated in May, 2022, with the exception of the generator. Full delivery of the station is anticipated in fall 2022 due to long lead times for the generator. Maintenance installed the foundation and completed extra piping.	*		
04	Douglas Hobbs	5	LWW Treatment Plant	2568	Lake Wildwood Treatment Plant Upgrades - Drying beds,	Planning	Evaluating alternatives for clarifier.	*		
05	Douglas Hobbs	5	LWW Clarifier Tank A	2526	Rehabilitate Clarifier Tank A. Work will precede other Lake Wildwood Treatment Plant Upgrades (FATR 2568).	Planning	Evaluating costs of treatment plant upgrades vs. BEP pipeline project.			

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NON-PF	ROGRAMMATIC [\$4,59	90,000	*]				
06	Douglas Hobbs	2	Banner Tank Isolation Valves	2603	Install new isolation vavles and bypass line.	Planning	Banner tank will be drained and evaluated. If repairs are required they will be scheduled, and depending on duration, may require the installation of isolation valves. Otherwise the valves will be part of a future flow capacity increasing project between the tanks and Boreham Lane.
07	Douglas Hobbs	N/A	Ramp Repairs	2504	Repair the access ramp leading to the Admin entrance at the main office.	Design	Obtaining building permit from Grass Valley. Plans and payment have been submitted. Responding to plan review comments.
08	Tonia Tabucchi Herrera	All	SGIP Battery Installation		Battery installation at various District facilities. Part of the California Public Utilities Self-Generation Incentive Program	Construction	The first phase of construction at E. George has been completed. The second phase is expected to begin in mid-May 2022. The business center ESA and existing amended ESA's were authorized by the Board on April 13, 2022.
09	Adrian Schneider	3	North Auburn Treatment Plant		Upgrade of high lift pumps and addition of emergency generator at North Auburn Water Treatment Plant	Design	PG&E to install larger natural gas service from main in street for future generator install, anticipated in April 2022. 100% Design completed. Consultant to provide final completion package to include NID's review on the draft. Construction not budgeted for 2022.
10	Adrian Schneider	2	Pine Woods Pump Station		Design, purchase and install a permanent stand-by generator at Pine Woods Pump Station	Hold	Draft study completed, project on hold.
11	Douglas Hobbs	2	Loma Rica WTP Clear Well	2375	Expansion of clearwell to add volume for higher plant flows.	Planning	Possibly reprioritize after filter replacement.
12	Douglas Hobbs	2	Loma Rica WTP Modify CT	2378	Modification of Loma Rica Treatment Plant for additional chlorine contact times	Planning	Possibly reprioritize after filter replacement.
13	Doug Roderick	2 & 3	Centennial Water Supply Project	7013	Centennial Water Supply Project	Planning	Next quarterly update to the Board will be in June 2022. No consulting work or AB52 consultations have taken place.
COMMU	JNITY INVESTMENT						
01	Adrian Schneider	2	Loma Rica Drive - DFWLE		Design and Construction of a pipeline for existing neighborhoods approved by the Engineering Committee January 16, 2018	Post Construction	Contruction complete. Pipe filled and operational on December 10, 2021 Remaining work is to pave laterals with chip-seal when temperatures are adequate.

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ENGINE	ENGINEERING CONSULTANT (\$450,000*)										
01	Jennifer Hanson, Greg Jones, Chip Close, Doug Roderick,	N/A	District Wide Plan for Water	2611	Plan for Water	Planning	Board awarded consulting contract to West Consulting at the May 11, 2022 meeting. The next Plan for Water meeting is scheduled for June 7, 2022 This workshop the topic is on Risk Analysis & Mitigation Efforts.				
SEDIMI	SEDIMENT REMOVAL PROJECTS										
01	Adrian Schneider	ALL	District-wide Reservoir Study	2500	District-wide reservoir study of the current condition of all District reservoirs, that includes bathymetry to better understand the diminished capacity due to sedimentation. Will assist in determining costs, prioritization, and alternatives.	Planning	Draft report completed. Will be brought forward as part of the Plan for Water process.				
TBD	Adrian Schneider	2	Greenhorn Sediment Removal	8515	Removal of accumulated sediment from the Greenhorn Creek arm of Rollins Reservoir	Hold	On hold pending Plan for Water process.				
TBD	Adrian Schneider	3	Orr Creek Reservoir Cleaning	6963	Removal of accumulated sediment from the Orr Creek Reserv	Hold	On hold pending Plan for Water process.				
TBD	Adrian Schneider	2	Dutch Flat Afterbay Sediment Removal	2213	Remove accumulated sediment from the afterbay to reduce outlet pipe clogging for operation	Hold	On hold pending Plan for Water process.				
TBD	Adrian Schneider	2	Steephollow Sediment Removal	6877	Removal of sediment at Steep Hollow and protection of hydro	Hold	On hold pending Plan for Water process.				

Priority	Project Manager	DIV	Project	Project No.	Description	Status	Comments
DEVEL	OPER INSTALLED PR	IVATE	FIRE SERVICES (PFS)				
01	Tonia Tabucchi Herrera	4	Timberline Lot 20	2175	Two 8-inch PFS's Installation	Construction	Hottap completed and backflows installed, Currently have 2" jumper to domestic service.
02	Adrian Schneider	1	Chapa De Indian Health Admin Bldg	2582	Installation of 8-inch Private Fire Service	Plan-Check	Contractor installing new private fire servie and services per approved developer plans.
03	Douglas Hobbs	4	JCC International	2610	Installation of a 6-inch Private Fire Service	Plan-Check	Plans circulating for comments.
DEVEL	OPER INSTALLED WA	TERL	INE EXTENSIONS				
01	Tonia Tabucchi Herrera	4	Timberline Phase 2	2117	Install approx. 2,200lf of 18" HDPE pipe with access manholes to reroute an existing NID canal within the limits of Phase 2. Also, install approx. 5,300 lf of 12-inch pipe with 49 expected water services.	Plan-Check	Plans routed for comments. Contractor has potholed existing utilities. Has proposed change to the approved plan.
02	Tonia Tabucchi Herrera	1	Gracie Commons	2253	Developer waterline extension of approximately 600 lf waterline off of Gracie Road with services and a fire hydrant for the development named "Gracie Commons" consisting of approximately 16 dwelling units on APNS 005-500-032 & 037-050-054 Nevada City.	Plan-Check	Plans routed for comments.
03	Tonia Tabucchi Herrera	5	Ridge Village	2547	Installation of approx 1,340 lf 8-inch waterline and fire hydrants	Construction	Mainline and valves at connection points installed. Waiting on Contractor schedule for NID Pressure test and disinfection.
04	Adrian Schneider	5	Nevada Joint Union High School District	2558	Installing approximately 385lf of 10-inch waterline, 67lf of 6-inch, 1 fire hydrant	Plan-Check	Waiting for engineers estimate of water usage.
05	Adrian Schneider	1	Queen Lil Place	2566	Installation of approx 695 If of 8-inch waterline, 486 If of 4-inch waterline and 1 fire hydrant	Plan-Check	Waiting for easement and design changes to place pipe on private road (Developer).
06	Douglas Hobbs	1	Loma Rica Ranch	2543	Installing approximately 9,700 lf of waterline, 17 fire hydrants, 1 PRV station	Construction	Development agreement approved by Board on April 13, 2022. Construction has started.
07	Douglas Hobbs	1	Towntalk Village	2613	Installing approximately 935 If of 12-inch waterline, 221 If of 4-inch, 1 fire hydrant, and all appurtenances. 11 new services.	Plan-Check	District evaluating need to upsize pipe on Towntalk Rd. to 24". Comments provided to engineer in January.
DEVEL	OPER INSTALLED CA	NAL E	ENCASEMENTS				
01	Doug Roderick	4	Lincoln Meadows Subdivision	2429	Encase Lincoln Canal through Lincoln Meadows Subdvision parcel	Post Construction	Post construction, currently working on spill issue with developer.
02	Tonia Tabucchi Herrera	4	Hemphill Canal Encasement	2608	Encase Hemphill Canal through Esplanade	Plan-Check	Plan check comments #2 returned to developer's engineer. ROW to be provided by the developer. Temporary bypass is installed and operating.