

**Engineering & Hydroelectric Project Status Report
December 15, 2024**

Priority Score	Project No.	Project Name	Description	Status	Comments	Current Year Budget	Budget Years	DIV	PM
CIP Budgeted Projects									
57	2376	North Auburn Treatment Plant	Rebuild the motor control center for highlift pumps and convert to variable frequency drives.	Construction	TESCO issues with commitment to a delivery date. C&D hiring a new electrical subcontractor; waiting for costs in order to restart work.	\$ 1,924,320	2022-2024	3	AS
68	2645	Combie and Ophir 2 & 3 Siphon Replacement	Design and construct 853 lf of pipeline to replace Orr Creek siphon, 3,292 lf of pipeline to replace Dry Creek siphon and 1,392 lf of pipeline to replace Rock Creek siphon. All siphons require crossing of various creeks, Hwy 49, and hospital property, requiring extensive permitting and CEQA	Construction	Waiting on US Army Corp permit anticipate in January 2025. Construction has been rescheduled for third-fourth quarter of 2025. Dry Creek design will begin in 2025. Construction rescheduled to 2026. Rock Creek siphon design starts in the middle of 2026, with construction rescheduled to 2027.	\$ 1,381,120	2023-2026	4	AS
62	2647	Ramp Repairs - Main Office - Operations	Existing ramp is failing and requires extensive reconstruction. Replace existing ramp and bring it up to current design standards.	Design	Contract with Morrison Structures has been executed and design is underway. Anticipate draft by January 2025. Permits and approval from the City of Grass Valley in February 2025. Bidding and Construction in April/May 2025.	\$ 100,000	2023-2024	N/A	AS
61	2409	Maranatha Place DFWLE	Design and construct approximately 3,170 feet of 8-inch treated waterline and three fire hydrants to serve 21 parcels on Maranatha Place. Pavement restoration	Close-out	Notice of Completion recorded. Pipe is in service. Finalizing Easements. Anticipate completion by end of 2024.	\$ 1,011,880	2024	2	AS
61	2650	Harris Road DFWLE	Design and construct approximately 3,000 feet of 8-inch treated waterline, 1450 feet of 4" treated waterline, and three fire hydrants to serve 34 parcels on Harris Road. Pavement restoration.	Construction	Construction is complete. Mainline in service. Resident walk-through completed October 24, 2024. Finalizing easements. Expect to have project closed out by end of 2024.	\$ 1,449,574	2024	4	TTH
57	2602	DS Canal Shotgun Culverts	Replace existing Shotgun culverts with 4' x 8' Box Culvert to allow for higher summer flows.	Pre-Construction	Installation of culvert delayed due to PGE constraints on water flow in upper country.	n/a	2023	1	TTH

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CIP Budgeted Projects

57	2336	Tarr Diversion Wolf Creek	Replace existing diversion structure with a new concrete structure. Existing diversion structure is deteriorated and needs major repairs.	Planning	Data from the surveyor was reviewed. Feedback will be provided.	\$ 150,000	2023-2025	2	TTH
57	2646	Tarr Canal Old Auburn	Encase approximately 6,750 feet of canal with precast concrete box culvert due to numerous leaks.	Planning	Data from the surveyor was reviewed. Feedback will be provided.	\$ 200,000	2023-2026	1	TTH
57	2568	Lake Wildwood Treatment Plant	Treatment plant upgrades include replacing clearwells, pumps, drying beds, sediment ponds, intake structure, and electrical.	Planning	One proposal was received. Recommending contract to Board of Directors at December 2024 Board meeting.	\$ 300,000	2024-2026	5	TTH
53	8099-4	Maben Canal IV	Rehabilitate and enlarge the Maben Canal, placing approximately 662 feet of 18" pipe within the existing canal alignment, and replacing an existing 12" pipe/siphon with a new 24" pipe 480 feet long. A water flow measuring device will be installed at the end of the new pipe installation as part of the project.	Construction	Construction began in December. First major outage December 16-20 where all of the pipe is planned for installation. Break over Holidays, then completion anticipated end of January 2025.	\$ 9,000	2024	3	AS
56	2692	Rough & Ready Reservoir Pipe	The outlet pipe is badly deteriorated. Project will replace the outlet pipe and structure that feeds the lower portion of the canal system. The catwalks and control valve will also be replaced during this project.	Planning	Project planning is underway to evaluate the condition of the outlet pipe	\$ 100,000	2024	5	ND
53	2690	Hughes Road Pipeline Replacement	The original 20" steel pipe has leaked as it crosses under the Lower Grass Valley Canal. It is a primary transmission main and will be replaced with approximately 1,120 feet of new pipe. The 520-foot section at the end of Litton Drive will be connected with a 10" pipe to provide redundancy and connectivity.	Design	Hughes Road plan is under review by survey. Requesting Right of Entry from one of two property owners for Litton plans. Anticipate going to bid by January 2025 and award contract in February 2025.	\$ 19,250	2024	2	AS

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CIP Budgeted Projects

46	2689	Charging Stations - GV	Installation of new PG&E service meters and transformers, and installation of two electric vehicle charging stations.	Design	A new task order was executed for design and procurement. A kick-off meeting was held on November 13, 2024.	\$ 418,880	2024-2026	N/A	DR - ND
57	2687	ADA Transition Plan	Review the District offices and buildings to ensure compliance with the Americans with Disabilities Act (ADA) and develop a plan to make improvements as necessary.	Planning	The Board of Directors awarded a consulting agreement with Bureau Veritas at the October 23, 2024 Board meeting. Notice of Award and Agreement sent to consultant. Kick-off meeting held on November 21, 2024	\$ 150,000	2024-2028	N/A	DR
	2688	Automated Gaging Head Gates	Replacement of manual headgate control structures with automated gates that will allow for real-time adjustment and measurement. The existing stations have met their life expectancy.	Planning	A purchase order has been created. Gates will be installed at the end of irrigation season.	\$ 65,000	2024-2025	N/A	CC
	2685	Christian Life Way - CalTrans Pipeline Relocation	Replace and relocate the District's infrastructure and easements in the area designated in the CalTrans Hwy 49 widening project. The Christian Life Way Project was postponed previously in anticipation of the CalTrans Project.	Planning	District formally submitted relocation plans to Caltrans for approval. Construction to start Fall 2025. Caltrans Encroachment permit will be needed.		2025	5	AS

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CIP Budgeted Projects (Hydro)

84	2094	Scotts Flat Spillway	Design and replacement of Scotts Flat Spillway	Design	Received comments from DSOD on the 60% submittal, along with comments regarding the upper plunge pool. Comments will be responded to and included in the 90% design submittal. CEQA/NEPA development is ongoing. Scheduling meeting with DSOD to discuss required replacement of upper plunge pool. Potential for additional scope and costs for the upper plunge pool design.	\$ 1,000,000	2022-2027		DR
70	2483	Dutch Flat #2 Powerhouse Backup Generator	Design and install a new backup generator.	Design	Switchgear delivery was delayed but finally received after the outage. Expect installation to occur with the revised outage schedule in Spring.	\$ 100,000	2023-2024		TTH
68	2598	Chicago Park Powerhouse RTU Replacement	Chicago Park Powerhouse RTU Replacement: Replace remote terminal unit (RTU) at Chicago Park Powerhouse to eliminate obsolete equipment and improve the District's SCADA communication network.	Construction	Construction completed and in service. Consultant working on the as-builts.	\$ 200,000	2023-2024		TTH
82	2655	Chicago Park Powerhouse Refurbishment	Replace or upgrade the existing turbine, main transformer, and their appurtenances. Replace deteriorated generator windings, insulation, poles, and other generator appurtenances. The last rewind was completed in 1991, and test results are showing signs of needing to complete another.	Planning	Specification development and procurement for a new GSU transformer will begin in 2024. An RFP is being prepared to obtain procurement support for the GSU that will be released in 2025.	\$ 350,000	2023-2025		ND
75	2392	Rollins Powerhouse Governor	Replace or upgrade the existing governor and appurtenances.	Design	Design is underway and the 30% design submittal is expected in December.	\$ 200,000	2023-2024		ND

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CIP Budgeted Projects (Hydro)

68	2432	New Hydro Field Office	Complete office/building renovations, make repairs to the roof, install perimeter fencing, upgrade communications, and install a backup generator.	Construction	Construction of the roof overlay is approximately 90% complete and will be finished in 2024/early 2025 depending on weather conditions. An RFP for architectural design services was released on 10/28/2024 and proposals are being received on 12/10/2024. The design contract will be presented to the NID Board of Directors for approval on 01/08/2025.	\$ 900,000	2023-2025		ND
	2658	French Lake LLO Gate Improvements	The existing hydraulic lines, pump, and ram are showing signs of degradation and must be refurbished or replaced to ensure proper and safe operation of the low-level outlet valve for French Lake and to mitigate potential maintenance-related failures.	Planning	Hydro received draft FERC QCIP for review in November. Anticipate sending out to FERC in January 2025. Need to solicit dive companies to do the work. Work anticipated in August 2025.	\$ 50,000	2024-2025		AS
	2359	Bowman North Dam Upstream Lining Improvements	Repair the failing lining on the upstream face of Bowman North Dam that has been damaged by extreme freeze/thaw action of the concrete. Repairs are required by the DSOD	Planning	FERC approval is pending. Hydro Maintenance Staff is performing maintenance level work on joints and surficial spalls as the reservoir elevation falls.	\$ 100,000	2024-2025		LC
	2395	Deer Creek Powerhouse Exciter Replacement	Replace the failing exciter at Deer Creek Powerhouse	Design	The first design submittal has been received and is being reviewed by NID staff. Once approved, an updated specification will be provided to the manufacturer to obtain updated pricing so that a PO can be issued in 2025.	\$ 150,000	2024-2025		ND

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Budgeted Projects (Non-Capital)

01	2611	Plan for Water Hydrology	Updating the existing unimpaired hydrology and HEC-ResSim reservoir operations model and development of a land-use-based integrated demand model.	Planning	Final technical documents have been posted on the District's website at www.nidwater.com/plan-for-water . This will be removed from future project status updates.	\$ 316,271	2022-2024	All	DR
02	N/A	Capacity Fee Study	Updating the existing unimpaired hydrology and HEC-ResSim reservoir operations model and development of a land-use-based integrated demand model.	Study	Staff gathering documentation for consultant. Working on 5-yr CIP to inform study. Presented draft 5-YR CIP to the Board on May 22, 2024. Capacity study by fourth quarter 2024.	\$ 32,950	2024	All	DR
03	N/A	Water Rate Study	Development of a comprehensive capacity charge update study designed to recover cost of infrastructure and assets benefitting new development.	Study	Staff gathering documentation for the consultant. Presented draft 5-YR CIP to the Board on May 22, 2024. 5-YR CIP to consultant for water rate study.	\$ 44,500	2023-2024	All	DR

Developer Installed Private Fire Service (PFS)

01	2649	Perry Builders	Installation of a 6-inch Private Fire Service	Design	Waiting for Title Insurance.	N/A		5	TTH
02	2686	Ranch House	Installation of an 8-inch Private Fire Service	Construction	Waiting for insurance from developer and then will approve project.	N/A		1	AS
03	2695	Driftwood Village	Installation of an 8-inch Private Fire Service	Planning	Received second plan submittal.	N/A		4	TTH
04	2700	Sienna Terrace	Installation of a 6-inch Private Fire Service	Construction	Construction almost complete, waiting on hot box delivery.	N/A		4	ND
05	2710	Sutton Resource Center	Installation of a 6-inch Private Fire Service	Planning	First plan check in process.	N/A		1	AS
06	2711	LWW Maintenance Facility	Installation of an 8-inch Private Fire Service	Planning	Plans submitted for plan check	N/A		5	TTH
07	2712	Country Inn & Suites	Installation of a 6-inch Private Fire Service	Design	Waiting for Title Insurance.	N/A		1	AS

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Developer Installed Waterline Extensions

01	2566	Queen Lil Place	Installation of approx 695 lf of 8-inch waterline, 486 lf of 4-inch waterline and 1 fire hydrant	Plan-Check	Waiting for easement and design changes to place pipe on private road (Developer).	N/A		1	AS
02	2543	Loma Rica Ranch	Installing approximately 9,700 lf of waterline, 17 fire hydrants, 1 PRV station, 235 new services	Close out	Construction completed. Waiting for subdivision map to record.	N/A		1	DR
03	2613	Towntalk Village	Installing approximately 935 lf of waterline on Towntalk Rd. 221 lf of 4-inch, 1 fire hydrant, and all appurtenances. 11 new services.	Plan-Check	Nelson Engineering to provide signed conveyance agreement. Plans approved.	N/A		1	AS
04	2642	Kemper Oaks II	Installation of approximately 2,000 lf of 8-inch and 300 lf of 10-inch, five public fire hydrants, and all appurtenances to serve 47 new lots.	Plan-Check	Plans approved for Phase I. Developer will renew the project with the County and resume with future phase planning. Spill and access easements received.	N/A		4	AS
05	2707	Ventana Sierra Drive	Developer Installed Waterline Extension of approximately 550 lineal feet of waterline, including one public fire hydrant and all appurtenances to serve new lots.	Planning	Plans approved. Conveyance agreement signed. Going to the Board of Directors for consent at the December 11, 2024 meeting.	N/A		1	AS
06	2708	Sherwin Williams	Installation of approximately 160 lineal feet of waterline, including a private fire service to serve Sherwin Williams.	Planning	Plans approved. Conveyance agreement signed. Going to the Board of Directors for consent at the December 11, 2024 meeting.	N/A		1	TTH

Developer Installed Canal Encasements

02	2608	Hemphill Canal Encasement	Encase Hemphill Canal through Esplanade	Construction	Contractor has received final punch list items.	N/A		4	TTH
03	2679	Allison Ranch Canal	GV RV Resort Canal Enclosure	Planning	Plans approved. Conveyance agreement signed. Going to the Board of Directors for consent at the December 11, 2024 meeting.	N/A		5	AS