

# Staff Report

**TO:** Board of Directors  
**FROM:** Steve L. Prosser, Jr., Director of Maintenance *SP*  
**DATE:** March 27, 2024  
**SUBJECT:** Purchase of Replacement Pickup Trucks (Consent)

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## ***MAINTENANCE***

### **RECOMMENDATION:**

Approve the purchase of three (3) 2024 Toyota Tacoma pickup trucks at a price not to exceed \$115,000.00 from Freeway Toyota located in Hanford, California, and authorize the General Manager to execute the appropriate documents.

### **BACKGROUND:**

The Toyota Tacoma pickup trucks would be replacing the following vehicles:

Year-Make-Model	NID #	Current Mileage	Estimated Mileage at Replacement
2007 Dodge 2500 4x4 Pickup	9860	94,150	101,650
2013 Ford F-150 4x4 Pickup	10418	128,535	140,535
2014 Ford F-150 4x4 Pickup	10514	158,469	173,469

These vehicles have a limited-service life and periodically require replacement. The District's Fleet Department evaluates and determines which vehicles are recommended for replacement. These recommendations are based on vehicle age, mileage, service duty and repair costs.

These vehicles are all utilized by Maintenance Supervisors, who respond to water emergencies at any time. They need to have reliable response vehicles.

Staff recommends replacing these vehicles with Toyota Tacoma pickup trucks, which offer a smaller and lighter package compared to the previously purchased 1/2- and 3/4-ton vehicles. The smaller size will provide better access to narrow canal berms and save on fuel consumption. Additionally, the price for a Toyota Tacoma pickup truck is lower than that of a similarly equipped Ford F-150 (1/2-ton) pickup truck, as reflected in the following table.

**BUDGETARY IMPACT:**

The Purchasing Department solicited a Request for Quotation (RFQ) from five (5) vendors and received the following bids/proposals from all vendors that were solicited:

Bidder	Vehicle Type	Total Purchase Price per Vehicle
<b>Freeway Toyota of Hanford</b>	<b>Toyota Tacoma</b>	<b>\$37,899.84</b>
Winner Chevrolet/Lasher Dodge	Chevy Colorado	\$39,600.40
Auburn Toyota	Toyota Tacoma	\$41,813.17
Geweke Ford	Ford F-150	\$47,217.55
National Auto Fleet Group/Sourcewell	Ford F-150	\$50,097.22

**FISCAL IMPACT:**

The 2024 Maintenance Fund 15 Budget includes \$165,000.00 (3 x \$55,000.00) for vehicle replacements. The total purchase price of the three Toyota Tacoma pickup trucks is \$113,699.52 (~\$115,000.00). An additional \$15,000.00 (3 x \$5,000.00) is needed to outfit the vehicles. This results in an overall cost savings of \$35,000.00.

SLP/jjv

Attachments: (3)

- 2024 CIP Budget Justifications

**FY2024**  
**CAPITAL VEHICLE REPLACEMENT**  
**MAINTENANCE DEPARTMENT (15191-52902)**

**Asset 9860**  
**3/4-ton Pickup Truck**

FACTORS	POINTS
Age	1 point for each year of service.
Miles/Hours	1 point/15,000 miles
Service type	1 point for light duty, up to 5 points for severe service.
Reliability	1-5 points for frequency of repairs needed. 1 point for 1 repair/6 months, 5 points for 1 or more repairs/month
Lifetime repair costs	1-5 points based on total maintenance and repair costs 1 point/10% purchase price
Condition and use	1-5 points for overall condition and usefulness

POINTS RANGES		
Under 18	Condition I	Excellent
18 - 27	Condition II	Good
Over 27	Condition III	Replace

Updated basis, where applicable

PRICES ARE INCREASED 5% ANNUALLY FOR INFLATION  
TENTATIVE SCHEDULE FOR REPLACEMENT

Year	Vehicle/Equipment # Description	Miles/Hrs	Mileage date	Age score	Miles/Hrs score	Service Type	Reliability	Lifetime Repair Cost	Condition And Usefulness	Dept or Division	Eval Score	Service life left	Original Cost or updated basis	Designation	22/23	23/24	24/25	25/26	26/27	Comment
2007	09860 - Dodge 2500 4x4 Pickup Truck	90,000	06/13/23	17	6	2	2	3	4	Maint-Ribble	34	-7	\$ 19,562		\$ 34,234	\$ 35,212	\$ 36,190	\$ 37,168	\$ 38,146	

Vehicle ID *	9860	BUDGET UNIT *	10191
Vehicle Description	2007 DODGE 2500 4X4 PU	PROJECT	
Date Purchased	07/27/2007	Fixed Asset	<input type="checkbox"/>
Price	0.00	Asset ID	
Serial Number	3D7KS26D47G854073	DRIVER	MAINT GV - CANAL MAINT
Mileage *	98724	TOOL BOX #	060 - LIGHT DUTY TRUCKS
Ltd Service Time	148.00	RADIO #	GVWR #####
Next Maintenance Date	07/27/2007	CELL PHONE #	SMOG YES
Maintenance Description	UNLEADED	LICENSE #	1221521

**90,000 miles**  
**as of**  
**06/13/2023**



**FY2024**

**CAPITAL VEHICLE REPLACEMENT  
MAINTENANCE DEPARTMENT (15191-52902)**

**Asset 10418  
1/2-ton Pickup Truck**

FACTORS	POINTS
Age	1 point for each year of service.
Miles/Hours	1 point/15,000 miles
Service type	1 point for light duty, up to 5 points for severe service.
Reliability	1-5 points for frequency of repairs needed. 1 point for 1 repair/6 months, 5 points for 1 or more repairs/month
Lifetime repair costs	1-5 points based on total maintenance and repair costs 1 point/10% purchase price
Condition and use	1-5 points for overall condition and usefulness

POINTS RANGES		
Under 18	Condition I	Excellent
18 - 27	Condition II	Good
Over 27	Condition III	Replace

Updated basis, where applicable

PRICES ARE INCREASED 5% ANNUALLY FOR INFLATION  
TENTATIVE SCHEDULE FOR REPLACEMENT

Year	Vehicle/Equipment # Description	Miles/Hrs	Mileage date	Age score	Miles/Hrs score	Service Type	Reliability	Lifetime Repair Cost	Condition And Usefulness	Dept or Division	Eval Score	Service life left	Original Cost or updated basis	Designation	22/23	23/24	24/25	25/26	26/27	Comment
2013	10418 - Ford F150 4x4 Pickup Truck	121,000	06/13/23	11	8	2	1	2	3	Maint-Price	27	0	\$ 25,305		\$ 36,692	\$ 37,958	\$ 39,223	\$ 40,488	\$ 41,753	

Vehicle ID *	10418	BUDGET UNIT *	10191
Vehicle Description	2013 FORD F150 4X4 PU	PROJECT	
Date Purchased	11/21/2012	Fixed Asset	<input checked="" type="checkbox"/>
Price	25304.83	Asset ID	10418 - 000
Serial Number	1FTMF1E1F4DK54911	DRIVER	MAINT.GV - EARLY.K
Mileage *	84882	TOOL BOX #	060 - LIGHT DUTY TRUCKS
Lid Service Time	83.50	RADIO #	GVWR 6,800 LBS
Next Maintenance Date	11/21/2012	CELL PHONE #	SMOG-YES
Maintenance Description	UNLEADED	LICENSE #	1404714

**121,000 miles  
as of  
06/13/2023**



**FY2024**  
**CAPITAL VEHICLE REPLACEMENT**  
**MAINTENANCE DEPARTMENT (15191-52902)**

**Asset 10514**  
**1/2-ton Pickup Truck**

FACTORS	POINTS
Age	1 point for each year of service.
Miles/Hours	1 point/15,000 miles
Service type	1 point for light duty, up to 5 points for severe service.
Reliability	1-5 points for frequency of repairs needed. 1 point for 1 repair/6 months, 5 points for 1 or more repairs/month
Lifetime repair costs	1-5 points based on total maintenance and repair costs 1 point/10% purchase price
Condition and use	1-5 points for overall condition and usefulness

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Updated basis, where applicable

PRICES ARE INCREASED 5% ANNUALLY FOR INFLATION  
TENTATIVE SCHEDULE FOR REPLACEMENT

Year	Vehicle/Equipment # Description	Miles/Hrs	Mileage date	Age score	Miles/Hrs score	Service Type	Reliability	Lifetime Repair Cost	Condition And Usefulness	Dept or Division	Eval Score	Service life left	Original Cost or updated basis	Designation	22/23	23/24	24/25	25/26	26/27	Comment
2014	10514 - Ford F150 4x4 Pickup Truck	145,000	06/13/23	10	10	2	1	3	3	Maint-Ribble	29	-2	\$ 25,457		\$ 35,640	\$ 36,913	\$ 38,186	\$ 39,458	\$ 40,731	

Vehicle ID *	10514	BUDGET UNIT *	10191
Vehicle Description	2014 FORD F150 4X4 PU	PROJECT	
Date Purchased	06/05/2014	Fixed Asset	<input checked="" type="checkbox"/>
Price	25457.05	Asset ID	10514 - 000
Serial Number	1FTFX1EF9EKE65770	DRIVER	MAINT PL - ANDREWS, D
Mileage *	94891	TOOL BOX #	060 - LIGHT DUTY TRUCKS
Ltd Service Time	77.25	RADIO #	GWWR 7,350 LBS
Next Maintenance Date	06/05/2014	CELL PHONE #	SMOG YES
Maintenance Description	UNLEADED	LICENSE #	1443645

**145,000 miles**  
**as of**  
**06/13/2023**

