



RESOLUTION NO. 2023-49

OF THE BOARD OF DIRECTORS OF THE NEVADA IRRIGATION DISTRICT

ADOPTING THE 2024 BUDGET AND CAPITAL IMPROVEMENT PLAN

WHEREAS, the Nevada Irrigation District (District) budget for the 2024 fiscal year reflects resources to meet the essential needs of the District and the District's customers; and

WHEREAS, the proposed Annual Budget includes total projected revenue of \$76,178,844 and transfers-in in the amount of \$32,812,079, for a total Inflows of \$108,990,923; and

WHEREAS, the proposed Annual Budget includes total operational expenditures of \$67,518,757, Capital expenditures of \$13,470,100 and transfers-out in the amount of \$32,812,079 for a total Outflows of \$113,800,936; and

WHEREAS, the proposed Annual Budget includes authorization for 199 full-time equivalent staffing positions (FTE).

NOW, THEREFORE, BE IT RESOLVED

SECTION 1. The proposed budget for the Nevada Irrigation District (District) entitled "Nevada Irrigation District Operating & Capital Budget Fiscal Year 2024", a copy of which is on file with the Board Secretary, is hereby adopted.

SECTION 2. The Nevada Irrigation District Annual Budget Fiscal Year 2024 includes total inflows of \$108,990,923 including total revenues of \$76,178,844 and internal transfers in of \$32,812,079; District outflows total \$67,518,757, Capital expenditures of \$13,470,100 and transfers-out in the amount of \$32,812,079 for a total Outflows of \$113,800,936; and

SECTION 3. The Nevada Irrigation District Annual Budget Fiscal Year 2024 includes interfund transfers of \$32,812,079; and

SECTION 4. The Capital Improvement Plan for Fiscal Year 2024 funded expenditures totaling \$13,470,100.

SECTION 5. The following attachments have been included to provide greater detail:

- a. Attachment A. Operations Budget Summary
- b. Attachment B. Capital Budget by Fund
- c. Attachment C. Revenue Budget Summary
- d. Attachment D. Interfund Transfers Summary
- e. Attachment E. Fund Balance Summary Schedule
- f. Attachment F. FTE Schedule

SECTION 7. The District's budget is controlled at the fund level. Except as otherwise provided in this resolution, no expenditures will exceed the approved budget.

SECTION 8. The expenditures shown in the department, division and fund summaries are herein and hereby appropriated to the departments for expenditure in the amounts for the purposes stated therein. Requisitions for encumbrances and expenditures of the various appropriations described in the budget shall be made by those departments and employees designated as the requisitioning authorities.

SECTION 9. The Budget will be managed pursuant to Budget Policy 3100 adopted by the Board of Directors.

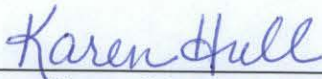
SECTION 10. It is recognized that the Annual Budget for Fiscal Year 2024 is not in compliance with Board Policy 3040, Reserves. The Board of Directors Finds that it is in the District's best interest to adopt an Annual Budget that does not meet the stated reserve levels in the policy.

SECTION 11. This resolution shall be effective January 1, 2024

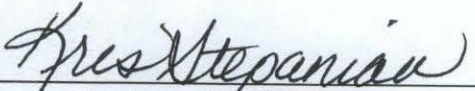
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PASSED AND ADOPTED by the Board of Directors of the Nevada Irrigation District at a regular meeting held on the 8th day of November 2023, by the following vote:

AYES:	Directors: Bierwagen, Heck, Johansen, Hull
NOES:	Directors: Caulder
ABSENT:	Directors: None
ABSTAINS:	Directors: None



President of the Board of Directors

Attest: 

Secretary to the Board of Directors

Nevada Irrigation District
Fiscal Year: 2024
Operations Budget Summary

Department	#	FY 2023 Revenues	FY 2023 Expenditures	FY 2024 Revenues	FY 2024 Expenditures	Variance	%
Revenue	0000	76,620,950		76,178,844		(442,106)	0.6%
Water Administration	10114		15,407,131		22,526,723	7,119,592	-46.2%
Cashiering	10131		257,914		-	(257,914)	100.0%
Customer Service	10133		1,682,699		1,939,670	256,971	-15.3%
Engineering	10151		5,172,891		4,030,895	(1,141,996)	22.1%
Water Operations	10171		12,749,969		11,990,497	(759,472)	6.0%
Maintenance	10191		11,425,610		11,074,456	(351,154)	3.1%
Vegetation	10192		1,289,621		1,334,820	45,199	-3.5%
Water Capacity Administration	12114		-		3,004,939	3,004,939	0.0%
Cement Hill Administration	21114		392,602		399,205	6,603	-1.7%
Rodeo Flat Administration	22114		43,285		46,970	3,685	-8.5%
Recreation Administration	30114		1,099,096		1,033,129	(65,967)	6.0%
General Recreation	30250		2,955,797		2,943,262	(12,535)	0.4%
Hydro Admin	50112		5,220,297		4,789,862	(430,435)	8.2%
Hydro Administration	50114		11,759,789		12,902,584	1,142,795	-9.7%
Hydro Operations	50161		2,770,187		2,626,940	(143,247)	5.2%
Hydro Maintenance	50167		5,144,163		5,277,777	133,614	-2.6%
Directors	70113		212,339		247,533	35,194	-16.6%
ISF Administration	70114		521,955		3,309,499	2,787,544	-534.1%
Management	70115		2,191,442		2,148,311	(43,131)	2.0%
Watershed	70116		3,106,346		532,489	(2,573,857)	82.9%
Human Resources	70117		578,014		562,189	(15,825)	2.7%
Information Services	70118		2,606,579		2,792,411	185,832	-7.1%
Safety	70119		415,406		434,289	18,883	-4.5%
Communications	70120		268,994		269,570	576	-0.2%
Accounting	70135		2,075,118		2,141,914	66,796	-3.2%
Purchasing	70193		986,246		918,334	(67,912)	6.9%
Shop Operations	70195		1,054,270		1,052,569	(1,701)	0.2%
TOTAL		76,620,950	91,387,760	-	100,330,837	8,943,077	-10%

Nevada Irrigation District
 Fiscal Year Budget: 2024
 Capital Budget by Fund

Funding Source	Project Number	Request Title	Score	Customers Affected	First Request FY2024	Approved FY2024	FY2025	FY2026	FY2027	FY2028
Grant Funding	2651	Bear River Wildfire Recovery Project	66		\$ 335,000	\$ 335,000				
	2592	English Meadow Restoration Project	63		\$ 139,275	\$ 139,275				
	N/A	Upper Yuba Forest Restoration Project	68		\$ 318,500	\$ 318,500	\$ 318,500	\$ 318,500	\$ 318,500	
Total Grant Funding					\$ 792,775	\$ 792,775	\$ 318,500	\$ 318,500	\$ 318,500	\$ -
Hydroelectric Capital Fund 55	2359	Bowman North Dam Upstream Lining Improvements	72		\$ 100,000	\$ 100,000	\$ 250,000			
	2655	Chicago Park Powerhouse Refurbishment	90		\$ 2,000,000	\$ 1,000,000	\$ 18,500,000			
	2598	Chicago Park Powerhouse RTU Replacement	71		\$ 200,000	\$ 200,000				
	2661	Chicago Park Powerhouse Station Batteries/ Charger	62		\$ 50,000	\$ 50,000				
	2665	Deer Creek Powerhouse Communications Upgrade	75		\$ 150,000	\$ 150,000				
	2483	Dutch Flat #2 Powerhouse Backup Generator Upgrade	77		\$ 100,000	\$ 100,000				
	2660	Dutch Flat #2 Powerhouse Station Batteries/ Charger	62		\$ 50,000	\$ 50,000				
	2658	French Lake LLO Gate Improvements	80		\$ 200,000	\$ 200,000	\$ 200,000			
	N/A	Maintenance Truck - Replaces H5359 - 1/2 Ton 4x4	67		\$ 55,000	\$ 55,000				
	N/A	Maintenance Truck - Replaces H5406 - 3/4 Ton 4x4 with Service Body	70		\$ 100,000	\$ 100,000				
	2432	New Hydroelectric Field Office Development	72		\$ 3,000,000	\$ 750,000	\$ 3,250,000			
	N/A	Operations Truck - Replaces H5372 - 1/2 Ton 4x4	69		\$ 55,000	\$ 55,000				
	N/A	Operations Truck - Replaces H5435 - 1/2 Ton 4x4	68		\$ 55,000	\$ 55,000				
	2664	Rollins Excitation Transformer Replacement	66		\$ 50,000	\$ 50,000				
	2392	Rollins Powerhouse Governor Replacement	79		\$ 400,000	\$ 200,000				
	2394	Rollins Powerhouse Relay Upgrade	80		\$ 50,000	\$ 50,000				
	2339	Rucker Creek Spill Gate Replacement	88		\$ 250,000	\$ -				
	2667	SCADA Software and Hardware Update	70		\$ 150,000	\$ 150,000				
	2094	Scotts Flat Spillway Repair and Upgrade	91		\$ 1,500,000	\$ 1,000,000	\$ 2,000,000	\$ 6,500,000	\$ 6,500,000	
	N/A	SnoCat - 2000 XL (Xtra Lite)	73		\$ 250,000	\$ 250,000				
Total Hydroelectric Capital Fund 55					\$ 8,765,000	\$ 4,565,000	\$ 24,200,000	\$ 6,500,000	\$ 6,500,000	\$ -
Internal Services Fund 70	2592	English Meadow Restoration Project	63		\$ 80,225	\$ 80,225	\$ 10,000	\$ 10,000		
	N/A	Hazard Tree / Fire Fuels Management	70		\$ 283,500	\$ 283,500	\$ 292,425	\$ 301,639	\$ 319,756	\$ 335,744
	TBD	Roof Replacement - Business Center	61		\$ 100,000	\$ 100,000				
	N/A	Selective Logging	61		\$ 165,000	\$ 165,000	\$ 215,700	\$ 216,500	\$ 217,300	\$ 218,200
		Upgrade Door Security	56		\$ 350,000	\$ 350,000				
	N/A	Upper Yuba Forest Restoration Project	68		\$ 181,500	\$ 181,500	\$ 171,500	\$ 171,500	\$ 16,500	
Total Internal Services Fund 70					\$ 1,160,225	\$ 1,160,225	\$ 689,625	\$ 699,639	\$ 553,556	\$ 553,944
Water Capital Fund 15	N/A	1/2-ton Pickup Truck - Replace Vehicle 10418	59		\$ 55,000	\$ 55,000				
	N/A	1/2-ton Pickup Truck - Replace Vehicle 10514	54		\$ 55,000	\$ 55,000				
	N/A	1/2-ton Pickup Truck - Replace Vehicle 9860	54		\$ 55,000	\$ 55,000				
	TBD	ADA Transition Plan	57		\$ 150,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	TBD	Automated Gaging Head Gates	0		\$ -	\$ 100,000				
	2366	Cedar Ridge Pressure Reducing Valve Station (PRV)	50	5078	\$ 154,000	\$ 154,000				
	TBD	Charging Stations at GV Headquarters	46		\$ 900,000	\$ 900,000	\$ 800,000	\$ 250,000		
	2645	Combie Ophir 2 & 3 Siphon Replacement	68	4373	\$ 900,000	\$ 900,000	\$ 825,000	\$ 3,861,000		
	N/A	Excavator - Replacement for Asset 8580 (Tier 0)	58		\$ 275,000	\$ 275,000				
	N/A	Forklift - Replacement for Asset 8339 (Tier 0)	56		\$ 122,000	\$ 122,000				
	2647	Grass Valley Admin-Operations Ramp Repair	62		\$ 700,000	\$ 700,000				
	TBD	Hughes Road Pipeline Replacement	53	6412	\$ 424,000	\$ 424,000				
	2568	Lake Wildwood Treatment Plant Upgrades	57	3224	\$ 300,000	\$ 300,000	\$ 3,691,000	\$ 4,330,000		
	8099-4	Maben Canal Phase IV	53	126	\$ 550,000	\$ 550,000				
	2376	North Auburn Water Treatment Plant Upgrades	57	2382	\$ 1,200,000	\$ 1,200,000				

Nevada Irrigation District

Fiscal Year Budget: 2024

Capital Budget by Fund

Funding Source	Project Number	Request Title	Score	Customers Affected	First Request FY2024	Approved FY2024	FY2025	FY2026	FY2027	FY2028
	TBD	Rough & Ready Reservoir Pipe	56	120	\$ 100,000	\$ 100,000				
	N/A	Skip Loader - Replacement for Existing Grader Asset 9138 (Tier 0)	59		\$ 140,000	\$ 140,000				
	2336	Tarr Canal Diversion	56	713	\$ 150,000	\$ 150,000	\$ 1,400,000			
	2646	Tarr Canal Rehab	57	713	\$ 1,350,000	\$ 200,000	\$ 2,500,000	\$ 1,350,000		
	N/A	Tow- Behind Air Compressors (2) - Replace Existing	51		\$ 80,000	\$ 80,000				
	N/A	Tow-Behind Chipper - Replacement and Upgrade of Asset 9995	43		\$ 85,000	\$ 85,000				
	N/A	Vehicle # 10692 Replacement 1/2 Ton Pickup	61		\$ 48,000	\$ 48,000				
	N/A	Vehicle #10690 Replacement 1/2 Ton Pickup	61		\$ 48,000	\$ 48,000				
	N/A	Vehicle #10722 Replacement 1/2 Ton Pickup	61		\$ 48,000	\$ 48,000				
	N/A	Vehicle #10801 Replacement 1/2 Ton Pickup	61		\$ 48,000	\$ 48,000				
	N/A	Vehicle Lift - Replace and Upgrade Existing	56		\$ 65,100	\$ 65,100				
Total Water Capital fund 15					\$ 8,002,100	\$ 6,952,100	\$ 9,316,000	\$ 9,891,000	\$ 100,000	\$ 100,000
Total Funding Sources					\$ 18,720,100	\$ 13,470,100	\$ 34,524,125	\$ 17,409,139	\$ 7,472,056	\$ 653,944

Nevada Irrigation District
Fiscal Year: 2024
Revenue Summary

Fund	FY 2023 Revenue	FY 2024 Revenue	Variance	FY 2023 Transfers In	FY 2024 Transfers In	Variance	FY 2023 Total Inflows	FY 2024 Total Inflows	Variance
10 Water Fund	\$ 47,892,147	\$ 47,055,722	\$ (836,425)	\$ 435,887	\$ 1,629,393	\$ 1,193,506	\$ 48,328,034	\$ 48,685,115	\$ 357,081
12 Capacity Fees Fund	\$ 1,000,000	\$ 800,000	\$ (200,000)	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 800,000	\$ (200,000)
15 Water Capital Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ 9,737,865	\$ 9,737,865	\$ -	\$ 9,737,865	\$ 9,737,865
21 Cement Hill Assessment District Fund	\$ 355,000	\$ 333,000	\$ (22,000)	\$ -	\$ -	\$ -	\$ 355,000	\$ 333,000	\$ (22,000)
22 Rodeo Flat Assessment District Fund	\$ 47,500	\$ 47,500	\$ -	\$ -	\$ -	\$ -	\$ 47,500	\$ 47,500	\$ -
30 Recreation Fund	\$ 2,224,259	\$ 2,453,847	\$ 229,588	\$ 1,415,000	\$ 1,700,000	\$ 285,000	\$ 3,639,259	\$ 4,153,847	\$ 514,588
35 Recreation Capital Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50 Hydroelectric Fund	\$ 25,101,199	\$ 24,696,000	\$ (405,199)	\$ -	\$ -	\$ -	\$ 25,101,199	\$ 24,696,000	\$ (405,199)
55 Hydroelectric Capital Fund	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,565,000	\$ 65,000	\$ 4,500,000	\$ 4,565,000	\$ 65,000
70 Internal Services Fund	\$ -	\$ 792,775	\$ 792,775	\$ 14,337,909	\$ 15,179,821	\$ 841,912	\$ 14,337,909	\$ 15,972,596	\$ 1,634,687
	\$ 76,620,105	\$ 76,178,844	\$ (441,261)	\$ 20,688,796	\$ 32,812,079	\$ 12,123,283	\$ 97,308,901	\$ 108,990,923	\$ 11,682,022

Nevada Irrigation District

Fiscal Year Budget: 2024
Interfund Transfers Schedule

Transfer Out - From		Transfer In - To		Description		
10114-54000	Water Fund	\$ 9,365,920	70000-47777	Internal Services Fund	\$ 9,365,920	Allocated Expenses - Internal Services
10114-54000	Water Fund	\$ 6,952,100	15000-47778	Water Capital Fund	\$ 6,952,100	CIP Transfer
10114-54000	Water Fund	\$ 500,964	70000-47778	Internal Services Fund	\$ 500,964	Transfer- ISF 70 CIPS
12114-54000	Water Capacity Fund	\$ 218,580	10000-47777	Water Fund	\$ 218,580	Transfer Debt Service
12114-54000	Water Capacity Fund	\$ 2,785,765	15000-47778	Water Capital Fund	\$ 2,785,765	CIP Transfer
30114-54000	Recreation Fund	\$ 720,455	70000-47777	Internal Services Fund	\$ 720,455	Allocated Expenses - Internal Services
30114-54000	Recreation Fund	\$ 201,545	10000-47777	Water Fund	\$ 201,545	Allocated Expenses - Engineering
30114-54000	Recreation Fund	\$ 38,536	70000-47778	Internal Services Fund	\$ 38,536	Transfer- ISF 70 CIPS
50114-54000	Hydroelectric Fund	\$ 4,322,732	70000-47777	Internal Services Fund	\$ 4,322,732	Allocated Expenses - Internal Services
50114-54000	Hydroelectric Fund	\$ 1,209,269	10000-47777	Water Fund	\$ 1,209,269	Allocated Expenses - Engineering
50114-54000	Hydroelectric Fund	\$ 1,700,000	30000-47777	Recreation Fund	\$ 1,700,000	Allocated Expenses - Recreation
50114-54000	Hydroelectric Fund	\$ 4,565,000	55000-47777	Hydroelectric Capital Fund	\$ 4,565,000	CIP Transfer
50114-54000	Hydroelectric Fund	\$ 231,214	70000-47777	Internal Services Fund	\$ 231,214	Transfer- ISF 70 CIPS

Nevada Irrigation District

Fiscal Year Budget: 2024

Fund Balance Summary Schedule

Fund	Beginning Fund Balance	Revenue	Transfers In	Total Inflow	Expense	Transfer Out	Total Outflow	Projected Ending Balance	Change
10 Water Fund	27,292,439	47,055,722	1,629,393	48,685,115	(36,078,077)	(16,818,984)	(52,897,061)	23,080,494	-15.4%
12 Capacity Fees Fund	10,618,184	800,000		800,000	(594)	(3,004,345)	(3,004,939)	8,413,245	-20.8%
15 Water Capital Improvement Fund	18,224,776	-	9,737,865	9,737,865	(6,952,100)		(6,952,100)	21,010,541	15.3%
21 Cement Hill Assessment District Fund	67,969	333,000		333,000	(399,205)		(399,205)	1,764	-97.4%
22 Rodeo Flat Assessment District Fund	120,052	47,500		47,500	(46,970)		(46,970)	120,582	0.4%
30 Recreation Fund	-	2,453,847	1,700,000	4,153,847	(3,015,855)	(960,536)	(3,976,391)	177,456	-
35 Recreation Capital Improvement Fund	605,000	-		-	-		-	605,000	0.0%
50 Hydroelectric Fund	12,566,982	24,696,000		24,696,000	(13,568,949)	(12,028,215)	(25,597,164)	11,665,818	-7.2%
55 Hydroelectric Capital Fund	48,825,996	-	4,565,000	4,565,000	(4,565,000)		(4,565,000)	48,825,996	0.0%
70 Internal Services Fund	600,511	792,775	15,179,821	15,972,596	(16,362,107)		(16,362,107)	211,000	-
TOTAL	118,921,909	76,178,844	32,812,079	108,990,923	(80,988,857)	(32,812,079)	(113,800,936)	114,111,896	-4%

Nevada Irrigation District

Fiscal Year Budget: 2024

FTE Schedule

Department	Classification	Total
10133 Customer Service	Cashier	2
	Customer Service Administrator	1
	Customer Service Representative I/II	1
	Customer Service Technician I/II	3
	Dispatcher I/II	1
	Senior Customer Service Representative	1
	Water Efficiency Technician I	1
10133 Customer Service Total		10
10151 Engineering	Director of Engineering	1
	Administrative Analyst I/II	1
	Associate Engineer / Assistant Engineer	2
	Business Service Technician I/II	1
	Construction Inspector I/II	2
	Engineer Technician I/II	2
	GIS Analyst I/II	1
	Land Surveyor	1
	Senior Right Of Way Agent	1
	Survey Technician I/II	1
	Senior Survey Technician	1
Senior Engineer	2	
10151 Engineering Total		16
10171 Water Operations	Director of Water Operations	1
	Administrative Analyst I/II	1
	Assistant Water Superintendent	1
	Chief Water Treatment Operator	2
	Cross Connection Control Technician I/II	2
	Electrical Systems Superintendent	1
	Electrical Systems Technician I/II	3
	Hydraulic Technician I/II	1
	Hydrographer I/II	2
	Senior Water Distribution Operator	3
	Treated Water Superintendent	1
	Water Distribution Operator I/II	11
	Water Distribution Supervisor	3
	Water Resources Superintendent	1
	Water Superintendent	1
	Water Treatment Operator I/II/III	7
Water Treatment Supervisor	1	
10171 Water Operations Total		42
10191 Maintenance	Director of Maintenance	1
	Administrative Analyst I/II	1
	Equipment Operator	12
	Maintenance Superintendent	2
	Maintenance Supervisor	4
	Office Assistant I/II	1
	Senior Utility Worker	5
	Senior Welder	0
Utility Worker I/II	27	

Nevada Irrigation District

Fiscal Year Budget: 2024

FTE Schedule

Department	Classification	Total
	Welder I/II	2
10191 Maintenance Total		55
10192 Vegetation	Assistant Maintenance Superintendent	1
	Senior Vegetation Control Worker	1
	Vegetation Control Worker I/II	4
10192 Vegetation Total		6
30250 Recreation General	Director of Recreation	1
	Facility Ranger	1
	Recreation Facility Superintendent	1
	Senior Park Ranger	3
30250 Recreation General Total		6
50112 Hydro Administration	Director of Power Systems	1
	Administrative Analyst I/II	1
	Hydroelectric Compliance Analyst	1
	Hydroelectric Compliance Technician I/II	1
50112 Hydro Administration Total		4
50161 Hydro Operations	Hydroelectric Generation Superintendent	1
	Hydroelectric Plant Operator I/II	4
	Hydroelectric Water Systems Operator I/II	3
	Senior Hydroelectric Plant Operator	2
	Senior Hydrographer	1
50161 Hydro Operations Total		11
50167 Hydro Maintenance	Hydroelectric Communication Technician I/II	2
	Hydroelectric Compliance & Protection Systems Specialist	1
	Hydroelectric Electrical Machinist I/II	2
	Hydroelectric Maintenance Superintendent	1
	Hydroelectric Maintenance Technician I/II	3
	Hydroelectric Systems Technician II	1
	Senior Hydroelectric Electric Machinist	1
	Senior Hydroelectric Maintenance Technician	1
	Senior Hydroelectric Systems Technician	1
	Supervising Electrical Systems Technician	1
	Supervising Mechanical/Civil Foreman	1
50167 Hydro Maintenance Total		15
70113 Directors	Director	5
70113 Directors Total		5
70115 Management	General Manager	1
	Assistant General Manager	1
	Board Secretary	1
	Office Assistant I/II	1
	Records Management Assistant	1
70115 Management Total		5
70116 Watershed	Environmental Resources Administrator	1
	Environmental Resources Technician I/II	1
70116 Watershed Total		2
70117 Human Resources	Director of Human Resources	1
	Human Resources Representative I/II	1
70117 Human Resources Total		2

Nevada Irrigation District

Fiscal Year Budget: 2024

FTE Schedule

Department	Classification	Total
70118 Info Technology	Information Technology Administrator	1
	Information Technology Technician	1
	Information Technology Analyst	2
	Network Security Administrator	1
70118 Info Technology Total		5
70119 Safety	Safety Analyst	1
	Safety Technician I/II	1
70119 Safety Total		2
70120 Communications	Communications Specialist I/II	1
70120 Communications Total		1
70135 Accounting	Director of Finance	1
	Accountant I/II	3
	Budget Analyst	1
	Controller	1
	Finance Assistant I/II	1
	Payroll Technician	1
	Senior Finance Assistant	1
70135 Accounting Total		9
70193 Purchasing	Buyer	1
	Purchasing Supervisor	1
	Storekeeper	2
70193 Purchasing Total		4
70195 Shop Operations	Equipment Mechanic I/II	2
	Equipment Mechanic Supervisor	1
	Equipment Service Worker	1
70195 Shop Operations Total		4
Total Employees (excluding Directors)		199