

# Staff Report

for the Regular Meeting of the Board of Directors, September 27, 2017

**TO:** Board of Directors

**FROM:** Monica Reyes, Recreation Manager  
Gary D. King PE, PhD, Engineering Manager

**DATE:** September 20, 2017

**SUBJECT:** Orchard Springs Campground Store Replacement Project  
(FATR# 2023)

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## ***ENGINEERING***

### **RECOMMENDATION:**

Approve a construction contract with Bill Litchfield Construction, Inc. in the amount of \$449,294.55 for the construction of the Orchard Springs Campground Store Replacement Project and authorize the General Manager to execute the appropriate documents.

### **BACKGROUND:**

The Orchard Springs Store and Restaurant was removed in 2016 with the slab removed in 2017. Currently, the District does not have a store at this facility. The District contracted with Robert Wallis Design to design a replacement facility. The project was bid to seven contractors with only one bid received on June 1, 2017, in the amount of \$569,811.42 from Bill Litchfield Construction.

The bid received was significantly above the budget; District staff has worked with the contractor for reductions to the current amount requested. The largest reduction is the roof no longer extends over the sitting and playground area. The project has been regularly discussed in Engineering Committee as part of the project status update and recreation updates in the Maintenance and Resources Committee.

It is the recommendation of staff to approve the contract with Bill Litchfield Construction, Inc. for this work.

### **BUDGET IMPACTS:**

A budget amendment was approved by the Administrative Practices Committee on September 5, 2017, to address shortfalls in the current budget. After this budget amendment, there is sufficient budget for the construction of this project in the Recreation Capital Budget (30250-52915).

GDK/MR