

Staff Report

for the Regular Meeting of the Board of Directors, December 14, 2016

TO: Board of Directors

FROM: Gary King, Engineering Manager
Doug Roderick, Senior Engineer

DATE: December 14, 2016

SUBJECT: Centennial Reservoir Project

ENGINEERING

RECOMMENDATION:

Update Board on current project status.

BACKGROUND:

Staff will discuss status of the Centennial Reservoir Project. Discussion will include work and budget spent to date, current work items and schedule.

BUDGETARY IMPACT:

The following shows costs spent for the project per year and overall cost as of December 6, 2016:

2014: \$1,414,238.87
2015: \$1,807,893.95
2016: \$3,803,255.09
Total: \$7,025,387.91

These costs include staff time, consulting, permitting and property acquisition.

DR