


Staff Report

TO: Board of Directors

FROM: Cameron S. Price, Maintenance Superintendent for 
Steve L. Prosser, Jr., Director of Maintenance

DATE: June 14, 2023

SUBJECT: Purchase of an Excavator (Consent)

MAINTENANCE

RECOMMENDATION:

Approve the purchase of a new 2023 Caterpillar 308 CR (69.5 hp) Track Excavator in the amount of \$163,152.32 from Holt of California located in Pleasant Grove, and authorize the General Manager to execute the appropriate documents.

BACKGROUND:

This type of machine is operated year-round and plays a vital role in cleaning canals, replacing both raw and treated water pipelines, managing vegetation and more. This purchase will allow the District to retire a 2006 Tier 2 excavator with approximately 7,500 hours of operating time. Replacing the Tier 2 machine helps the District meet strict off-road diesel equipment regulations, imposed by the California Air Resources Board (CARB), that require older, lower tier equipment to be phased out.

BUDGETARY IMPACT:

The Purchasing Department solicited a Request for Quotation (RFQ) from three vendors and received the following two bids/proposals:

Bidder	Total w/Tax	Trade In on Existing Unit	Total Bid Price
Holt of California	\$180,152.32	\$17,000.00	\$163,152.32
Papé Machinery	\$179,806.20	\$17,000.00	\$162,806.20
Bobcat of Grass Valley	Non-Responsive Bid		

ADDITIONAL INFORMATION:

The difference in Total Bid Price between Holt and Papé is \$346.12. Holt includes a 4-year/4,000-hour extended warranty, while Papé includes a 2-year/2,000-hour extended warranty. Holt's machine meets more required specifications and provides more desired features than Papé's machine. The anticipated delivery date for Holt's machine is (before) August 14, 2023, while Papé's is January/February 2024.

FISCAL IMPACT:

The 2023 Maintenance Budget includes \$242,000.00 in 15191-52904 for capital equipment purchases, of which \$170,000.00 is designated for this specific piece of equipment. The total bid amount by Holt of California for the new 2023 Caterpillar 308 CR Track Excavator is \$163,152.32, which is under budget. Thus, no additional budget is needed.

CSP/jjv

Attachments: None