

# Staff Report

**TO:** Board of Directors

**FROM:** Jennifer Hanson, General Manager/Interim Finance Manager

**DATE:** May 25, 2022

**SUBJECT:** Budget Calendar FY2023 (Consent)

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## ***FINANCE***

### **RECOMMENDATION:**

Receive and file Budget Calendar FY2023.

### **BACKGROUND:**

The Finance Department in conjunction with the General Manager's office have prepared the District's FY2023 Budget Calendar. Staff proposes two study sessions with the Board of Directors held in October and November to review the proposed operating and capital budgets, with final budget adoption scheduled for December 14, 2022.

We have provided the proposed schedule to inform the Board on the FY2023 Budget plan and to receive feedback. The proposed schedule may be subject to change with notice, as necessary.

### **BUDGETARY IMPACT:**

None.

JH

Attachments: (1)

- Budget Calendar FY2023



**Nevada Irrigation District  
Budget Calendar  
FY2023**

Date	Activity
July 12th, Tuesday	Meeting: Budget Kick-off Meeting
August 12th, Friday	Due: Department CIP & Capital Outlay Requests
August 26th, Friday	Due: Departmental Operating Budgets
August 31st, Wednesday	Meeting: CIP & Capital Outlay Request Review
September 12th - 16th	Meetings: Departmental Meetings with GM to review Operating Budget Requests
October 3rd, Monday	Due: Draft Operating and Capital Budget presented to GM
October 25th, Tuesday	Board Study Session: Review GM Recommended CIP Budget
November 16th, Wednesday	Board Study Session: Review GM Recommended Operating Budget
December 14, Wednesday	Board Meeting: Board Approval of Final FY2023 Budget

\*Dates may be subject to change as necessary