Staff Report

for the Board of Directors' Meeting of June 27, 2018

TO: Honorable Board of Directors

FROM: Keane Sommers, P.E., Hydroelectric Manager

Phil Nedved, Hydroelectric Maintenance Superintendent

DATE: June 20, 2018

SUBJECT: Purchase of 2019 Dump Truck (Consent)

HYDROELECTRIC

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RECOMMENDATION:

Approve the purchase of a 2019 International HV507 SFA dump truck from Riverview International Trucks, LLC in the amount of \$195,726.24 and authorize the General Manager to execute the necessary documents as recommended by the Administrative Practices Committee.

BACKGROUND:

The Hydroelectric Department currently has a large 2013 Freightliner dump truck and a 2006 Ford 550 4x4 dump truck. The large dump truck is necessary for towing the backhoe and for larger jobs where travel over the summit is necessary. However, it is not practical to use it on road repairs in the Upper Division due to its size. The smaller dump truck is currently used for small jobs, plowing snow, and transporting specialized equipment to repair shops. The small dump truck is undersized for plowing snow in the Upper Division and cannot transport sufficient materials to remote job sites.

The Hydroelectric Department is requesting authorization to purchase a 2019 4x4 International Dump truck with snow plow and sand spreader. This truck will fill the gap between the larger and small dump trucks the Department currently uses. The midsized dump truck will increase the Department's efficiency, reduce rental costs, and allow for effective snow removal.

Request for Quotation (RFQ) #890 was developed and sent to suppliers for a quotation. Three quotations were received on April 25, 2018. A summary of the quotations is shown in the table below.

Vendor Name	Total Bid
Norcal Kenworth	No Bid
Riverview International	\$193,237.92
Western Truck Parts	No Bid
Sacramento Truck Center	\$199,779.18
Enoven	\$194,513.41

Following identification of the lowest quoter the District entered into negotiations with Riverview International to provide a longer extended warranty based on the recommendation of the District's Mechanic Shop. Total cost for the truck with the warranty improved from one year parts and labor to 3 years/100,000 miles is \$195,726.24.

Staff has reviewed the quotations for accuracy and is making the recommendation to award the contract to purchase a 2019 International HV507 SFA dump truck to Riverview International Trucks, LLC in the amount of \$195,726.24.

BUDGETARY IMPACT:

The 2018 Hydroelectric Department Budget includes \$200,000 for the purchase of this dump truck.

KSS