

# Staff Report

**TO:** Board of Directors

**FROM:** Chip Close, Director of Water Operations

**DATE:** June 14, 2023

**SUBJECT:** Purchase of Replacement Pickup Trucks (Consent)

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## **WATER OPERATIONS**

### **RECOMMENDATION:**

Approve the purchase of three 2023 Toyota Tacoma pickup trucks at a price not to exceed \$135,000 as authorized in the 2023 Water Capitol Budget.

### **BACKGROUND:**

The Water Operations Department utilizes 46 vehicles in the daily routine of providing water to the District's customer base. Water Operations consults with the District's Fleet Department to determine the vehicles recommended for replacement during budget development. The recommendations are generally based upon on the age of the vehicle, mileage, and repair history.

The 2023 budget included the funding for replacement of three half ton pickup trucks as recommended by Fleet. The table below provides the details on the trucks slated be replaced.

Year and Model	NID #	Current Mileage	Anticipated Mileage @ Replacement
2013 Ford F-150	10533	137,420	154,000
2014 Ford F-150	10614	143,746	160,000
2015 Ford F-150	10694	152,979	172,000

Staff is recommending these trucks be replaced with a 2023 Toyota Tacoma. The Tacoma offers a smaller lighter package as compared to the previously purchased half-ton trucks. The smaller size will provide safer access down our narrow canal berms and provide savings in fuel consumption. Additionally, pricing for a Tacoma

is less than a similarly equipped half-ton pickup as demonstrated in the table below.

Year/ Make/ Model	Vehicle Cost	Taxes & Fees	Total Cost
2023 Toyota Tacoma	\$ 35,068.00	\$ 3,651.75	\$ 38,719.75
2023 Chevy Colorado	\$ 36,400.00	\$ 3,344.98	\$ 39,744.98
2023 Ford F-150	\$ 42,679.00	\$ 3,669.02	\$ 46,348.02
2023 Chevy Silverado 1500	\$ 44,765.00	\$ 3,906.00	\$ 48,671.00

**BUDGETARY IMPACT:**

The 2023 Water Operations Fund 15 Budget included \$135,000 for vehicle replacement. The total purchase price for three Toyota Tacoma's is anticipated to be \$116,159.25, thus providing a savings of \$18,840.75

Attachments: None