


Staff Report

TO: Board of Directors

FROM: Cameron S. Price, Maintenance Superintendent for 
Steve L. Prosser, Jr., Director of Maintenance

DATE: May 24, 2023

SUBJECT: Purchase of a Compact/Mini Excavator (Consent)

MAINTENANCE

RECOMMENDATION:

Approve the purchase of one new 2023 Bobcat E35 (25 hp) R2-Series Compact/Mini Track Excavator in the amount of \$71,650.73 from Bobcat of Grass Valley.

BACKGROUND:

This purchase is a direct replacement of a 2012 John Deere 35D Compact/Mini Track Excavator (NID Asset #10439) with approximately 6,900 hours of operating time. This type of equipment is operated year-round and plays a vital role in helping to maintain the District’s raw water distribution system, which includes cleaning canals, repairing leaks, installing raw water delivery boxes, excavating for structures, shaping for shotcrete applications and installing pipelines.

BUDGETARY IMPACT:

The Purchasing Department solicited a Request for Quotation (RFQ) from five (5) vendors and received the following bids/proposals from four (4) of the vendors that were solicited:

Bidder	Total w/Tax	Trade In on Existing Unit	Total Bid Price
Bobcat of Grass Valley	\$71,650.73	N/A	\$71,650.73
Bobcat Central	\$78,599.59	N/A	\$78,599.59
Holt of California	\$93,201.28	\$10,000.00	\$83,201.28
Papé Machinery	\$93,727.73	\$ 9,000.00	\$84,727.73
Kubota, Gold Country Tractor	Non-Responsive Bid		

FISCAL IMPACT:

The 2023 Maintenance Budget includes \$242,000.00 in 15191-52904 for capital equipment purchases, of which \$72,000.00 is designated for this specific piece of equipment. The total bid amount by Bobcat of Grass Valley for the new 2023 Bobcat E35 Compact/Mini Track Excavator is \$71,650.73, leaving a remaining balance of \$170,349.27 for future capital equipment purchases. No additional budget is needed.

CSP/jjv

Attachments: None