

Staff Report

for the Regular Meeting of the Board of Directors, February 28, 2018

TO: Board of Directors
FROM: Jana Kolakowski, Human Resources Manager
DATE: February 15, 2018
SUBJECT: Recreation Upper Division Staffing Plan

ADMINISTRATION

RECOMMENDATION:

Approve a revision to the 2018 Recreation Upper Division Staffing Plan.

BACKGROUND:

This Board approved the District's 2018 Operating and Non-Operation Budget on October 11, 2018, upon recommendation from the Administrative Practices Committee.

Staff reviewed the Recreation Upper Division Staffing Plan contained in the 2018 Budget. Under the Recreation Upper Division section, staff would like to change the classifications to one (1) Facility Ranger and one (1) Sr. Park Ranger instead of two (2) Facility Rangers. The two classifications have the same wage schedule.

BUDGETARY IMPACT:

None.

Attachment:

- Recreation Staffing Budget – as approved by the Board of Directors on October 11, 2017.

Nevada Irrigation District
Fiscal Year 2018
Operating & Non Operating Budget: **Staffing**

Dept	2017 Position Budget	2017 FTE	2018 Position Budget	2018 FTE
30250 Recreation General	Facility Ranger	3	Facility Ranger	1
	Recreation Asst I	1	Recreation Asst II	1
	Recreation Manager	1	Recreation Manager	1
	Senior Park Ranger	3	Senior Park Ranger	3
	Park Ranger	1	Park Ranger	1
	Total Recreation General	9	7	
30251 Recreation Upper Division	Facility Ranger	0	Facility Ranger	2
	Total Recreation Upper Division	0		2
50112 Hydro Admin	Hyd Prog Analyst	1	Hyd Prog Analyst	1
	Hydroelectric Manager	1	Hydroelectric Manager	1
	Management Asst	1	Management Asst	1
	Sr Engineer Dam Safety	1	Sr Engineer Dam Safety	1
	Hydro Temporary	1	Hydro Temporary	1
50161 Hydro Ops	Hydro Gen Supv	1	Hydro Gen Supv	1
	Hydro Plant Oper	4	Hydro Plant Oper	4
	Sr Hydrographer	1	Sr Hydrographer	1
	Hydrographer II	1	Hydrographer II	1
	Res Hydro Plant Oper	2	Res Hydro Plant Oper	2
	Sr Hydro Plant Op	1	Sr Hydro Plant Op	2
50167 Hydro Maint	Hydro Elec Machinist	3	Hydro Elec Machinist	3
	Hydro Maint Supv - Civil	1	Hydro Maint Supv - Civil	1
	Hydro Elec Sys Tech II	1	Hydro Elec Sys Tech II	1
	Hydro Sys Tech	2	Hydro Sys Tech	2
	Hydro Utility Wrk	2	Hydro Utility Wrk	3
	Sr Hyd Elec Machinist/Tech	2	Sr Hyd Elec Machinist/Tech	2
	Total Hydroelectric	26		28
	District FTEs (excl Dir)	206		208